REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	423642 | UNIVERSITAS ISLAM NEGERI SALATIGA	PAGU	51.963.370.000	66.034.865.000	70.432.933.000	0	0	0	0	0	0	188.431.168.000
		REALISASI	15.955.024.291	4.526.816.454	2.862.331.799	0	0	0	0	0	0	23.344.172.544
			30.70%	6.86%	4.06%	0%	0%	0%	0%	0%	0%	12.39%
		SISA	36.008.345.709	61.508.048.546	67.570.601.201	0	0	0	0	0	0	165.086.995.456
GRAND TOTAL		PAGU	51.963.370.000	66.034.865.000	70.432.933.000	0	0	0	0	0	0	188.431.168.000
		REALISASI	15.955.024.291	4.526.816.454	2.862.331.799	0	0	0	0	0	0	23.344.172.544
		%	30.70%	6.86%	4.06%	0%	0%	0%	0%	0%	0%	12.39%
		SISA	36.008.345.709	61.508.048.546	67.570.601.201	0	0	0	0	0	0	165.086.995.456

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