REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	423642 | UNIVERSITAS ISLAM NEGERI SALATIGA	PAGU	51.963.370.000	66.034.865.000	70.432.933.000	0	0	0	0	0	0	188.431.168.000
		REALISASI	18.880.675.228	10.402.001.592	4.197.120.111	0	0	0	0	0	0	33.479.796.931
			36.33%	15.75%	5.96%	0%	0%	0%	0%	0%	0%	17.77%
		SISA	33.082.694.772	55.632.863.408	66.235.812.889	0	0	0	0	0	0	154.951.371.069
GRAND TOTAL		PAGU	51.963.370.000	66.034.865.000	70.432.933.000	0	0	0	0	0	0	188.431.168.000
		REALISASI	18.880.675.228	10.402.001.592	4.197.120.111	0	0	0	0	0	0	33.479.796.931
		%	36.33%	15.75%	5.96%	0%	0%	0%	0%	0%	0%	17.77%
		SISA	33.082.694.772	55.632.863.408	66.235.812.889	0	0	0	0	0	0	154.951.371.069

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