**LAPORAN REALISASI ANGGARAN BELANJA**
**TINGKAT SATUAN KERJA**
**UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2025**

| | | |
|---|---|---|
| **KEMENTERIAN NEGARA/LEMBAGA** | **: 025** | **KEMENTERIAN AGAMA** |
| **ESELON I** | **: 04** | **DITJEN PENDIDIKAN ISLAM** |
| **WILAYAH/PROVINSI** | **: 0300** | **JAWA TENGAH** |
| **SATUAN KERJA** | **: 423642** | **UNIVERSITAS ISLAM NEGERI SALATIGA** |
| **JENIS SATUAN KERJA** | **: K8** | |

Kode Lap : LRA.B.S.2
Tanggal : 21/09/26 4:21 PM
Halaman : 1
Prg ID : lap_lra_bel_akun_satker_poc
Tgl Data : 14/5/26 7:52 AM

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|
| | | | | BELANJA | PENGEMBALIAN BELANJA | BELANJA NETTO | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8=5/4 | 9=4-7 |
| 51 | BELANJA PEGAWAI | | | | | | | |
| 5111 | Belanja Gaji dan Tunjangan PNS | | | | | | | |
| 511111 | Belanja Gaji Pokok PNS | 15,930,150,000 | 14,957,674,000 | 14,951,386,680 | 0 | 14,951,386,680 | 99.96 | 6,287,320 |
| 511119 | Belanja Pembulatan Gaji PNS | 785,000 | 228,000 | 192,945 | 298 | 192,647 | 84.49 | 35,353 |
| 511121 | Belanja Tunj. Suami/Istri PNS | 1,353,645,000 | 1,220,515,000 | 1,210,931,602 | 0 | 1,210,931,602 | 99.21 | 9,583,398 |
| 511122 | Belanja Tunj. Anak PNS | 442,000,000 | 395,181,000 | 390,129,765 | 0 | 390,129,765 | 98.72 | 5,051,235 |
| 511123 | Belanja Tunj. Struktural PNS | 140,000,000 | 175,160,000 | 169,160,000 | 0 | 169,160,000 | 96.57 | 6,000,000 |
| 511124 | Belanja Tunj. Fungsional PNS | 3,260,000,000 | 3,229,787,000 | 3,217,017,000 | 24,752,200 | 3,192,264,800 | 98.84 | 37,522,200 |
| 511125 | Belanja Tunj. PPh PNS | 178,000,000 | 257,418,000 | 257,414,790 | 0 | 257,414,790 | 100 | 3,210 |
| 511126 | Belanja Tunj. Beras PNS | 780,000,000 | 836,000,000 | 833,988,720 | 0 | 833,988,720 | 99.76 | 2,011,280 |
| 511129 | Belanja Uang Makan PNS | 2,223,600,000 | 1,923,360,000 | 1,760,202,000 | 0 | 1,760,202,000 | 91.52 | 163,158,000 |
| 511137 | Belanja Tunj. Tugas Belajar Tenaga Pengajar Biasa pada PT | 84,000,000 | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| 511151 | Belanja Tunjangan Umum PNS | 182,000,000 | 55,890,000 | 53,890,000 | 185,000 | 53,705,000 | 96.09 | 2,185,000 |
| 511153 | Belanja Tunjangan Profesi Dosen | 6,500,000,000 | 8,274,051,000 | 8,254,869,500 | 0 | 8,254,869,500 | 99.77 | 19,181,500 |
| 511154 | Belanja Tunjangan Kehormatan Profesor | 1,800,000,000 | 2,338,125,000 | 2,334,619,000 | 0 | 2,334,619,000 | 99.85 | 3,506,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5111 | 32,874,180,000 | 33,664,089,000 | 33,433,802,002 | 24,937,498 | 33,408,864,504 | 99.24 | 255,224,496 |
| 5115 | Belanja Gaji dan Tunjangan Pegawai Non PNS | | | | | | | |
| 511521 | Belanja Tunjangan Tenaga Pendidik Non PNS | 233,530,000 | 1,408,530,000 | 1,264,025,500 | 0 | 1,264,025,500 | 89.74 | 144,504,500 |
| | JUMLAH SUB KELOMPOK BELANJA 5115 | 233,530,000 | 1,408,530,000 | 1,264,025,500 | 0 | 1,264,025,500 | 89.74 | 144,504,500 |
| 5116 | Belanja Gaji dan Tunjangan PPPK | | | | | | | |
| 511611 | Belanja Gaji Pokok PPPK | 0 | 3,730,000,000 | 3,725,874,511 | 0 | 3,725,874,511 | 99.89 | 4,125,489 |
| 511619 | Belanja Pembulatan Gaji PPPK | 0 | 76,000 | 49,687 | 0 | 49,687 | 65.38 | 26,313 |
| 511621 | Belanja Tunjangan Suami/Istri PPPK | 0 | 294,793,000 | 276,079,930 | 0 | 276,079,930 | 93.65 | 18,713,070 |
| 511622 | Belanja Tunjangan Anak PPPK | 0 | 98,599,000 | 81,788,252 | 0 | 81,788,252 | 82.95 | 16,810,748 |
| 511624 | Belanja Tunjangan Fungsional PPPK | 0 | 425,523,000 | 415,522,499 | 0 | 415,522,499 | 97.65 | 10,000,501 |
| 511625 | Belanja Tunjangan Beras PPPK | 0 | 261,386,000 | 239,396,380 | 0 | 239,396,380 | 91.59 | 21,989,620 |
| 511628 | Belanja Uang Makan PPPK | 0 | 681,710,000 | 637,065,000 | 0 | 637,065,000 | 93.45 | 44,645,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5116 | 0 | 5,492,087,000 | 5,375,776,259 | 0 | 5,375,776,259 | 97.88 | 116,310,741 |
| 5122 | Belanja Lembur | | | | | | | |
| 512211 | Belanja Uang Lembur | 499,752,000 | 245,904,000 | 146,242,000 | 0 | 146,242,000 | 59.47 | 99,662,000 |
| 512212 | Belanja Uang Lembur PPPK | 0 | 209,827,000 | 72,442,000 | 0 | 72,442,000 | 34.52 | 137,385,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5122 | 499,752,000 | 455,731,000 | 218,684,000 | 0 | 218,684,000 | 47.99 | 237,047,000 |
| 5124 | Belanja Tunj. Khusus & Belanja Pegawai Transito | | | | | | | |
| 512411 | Belanja Pegawai (Tunjangan Khusus/Kegiatan/Kinerja) | 10,537,068,000 | 13,268,760,000 | 13,205,916,436 | 0 | 13,205,916,436 | 99.53 | 62,843,564 |
| 512414 | Belanja Pegawai Tunjangan Khusus/Kegiatan/Kinerja PPPK | 0 | 2,502,409,000 | 2,473,810,390 | 27,412,250 | 2,446,398,140 | 97.76 | 56,010,860 |

**LAPORAN REALISASI ANGGARAN BELANJA**
**TINGKAT SATUAN KERJA**
**UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2025**

| | | |
|---|---|---|
| **KEMENTERIAN NEGARA/LEMBAGA** | **: 025** | **KEMENTERIAN AGAMA** |
| **ESELON I** | **: 04** | **DITJEN PENDIDIKAN ISLAM** |
| **WILAYAH/PROVINSI** | **: 0300** | **JAWA TENGAH** |
| **SATUAN KERJA** | **: 423642** | **UNIVERSITAS ISLAM NEGERI SALATIGA** |
| **JENIS SATUAN KERJA** | **: K8** | |

Kode Lap : LRA.B.S.2
Tanggal : 21/09/26 4:21 PM
Halaman : 2
Prg ID : lap_lra_bel_akun_satker_poc
Tgl Data : 14/5/26 7:52 AM

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|
| | | | | BELANJA | PENGEMBALIAN BELANJA | BELANJA NETTO | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8=5/4 | 9=4-7 |
| | JUMLAH SUB KELOMPOK BELANJA 5124 | 10,537,068,000 | 15,771,169,000 | 15,679,726,826 | 27,412,250 | 15,652,314,576 | 99.25 | 118,854,424 |
| | JUMLAH KELOMPOK BELANJA 51 | 44,144,530,000 | 56,791,606,000 | 55,972,014,587 | 52,349,748 | 55,919,664,839 | 98.46 | 871,941,161 |
| 52 | BELANJA BARANG | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | |
| 521111 | Belanja Keperluan Perkantoran | 6,523,157,000 | 4,970,863,000 | 4,915,790,633 | 0 | 4,915,790,633 | 98.89 | 55,072,367 |
| 521115 | Belanja Honor Operasional Satuan Kerja | 259,008,000 | 257,832,000 | 254,980,000 | 0 | 254,980,000 | 98.89 | 2,852,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 6,782,165,000 | 5,228,695,000 | 5,170,770,633 | 0 | 5,170,770,633 | 98.89 | 57,924,367 |
| 5212 | Belanja Barang Non Operasional | | | | | | | |
| 521211 | Belanja Bahan | 672,842,000 | 453,504,000 | 268,030,988 | 0 | 268,030,988 | 59.1 | 185,473,012 |
| 521213 | Belanja Honor Output Kegiatan | 1,167,280,000 | 1,100,790,000 | 995,661,000 | 0 | 995,661,000 | 90.45 | 105,129,000 |
| 521219 | Belanja Barang Non Operasional Lainnya | 3,236,900,000 | 2,851,321,000 | 2,806,924,899 | 0 | 2,806,924,899 | 98.44 | 44,396,101 |
| | JUMLAH SUB KELOMPOK BELANJA 5212 | 5,077,022,000 | 4,405,615,000 | 4,070,616,887 | 0 | 4,070,616,887 | 92.4 | 334,998,113 |
| 5218 | Belanja Barang Persediaan | | | | | | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 353,560,000 | 159,560,000 | 159,405,040 | 0 | 159,405,040 | 99.9 | 154,960 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 353,560,000 | 159,560,000 | 159,405,040 | 0 | 159,405,040 | 99.9 | 154,960 |
| 5221 | Belanja Jasa | | | | | | | |
| 522151 | Belanja Jasa Profesi | 113,200,000 | 95,850,000 | 73,650,000 | 0 | 73,650,000 | 76.84 | 22,200,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 113,200,000 | 95,850,000 | 73,650,000 | 0 | 73,650,000 | 76.84 | 22,200,000 |
| 5231 | Belanja Pemeliharaan | | | | | | | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan | 714,200,000 | 666,672,000 | 327,937,085 | 0 | 327,937,085 | 49.19 | 338,734,915 |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | 541,450,000 | 423,540,000 | 413,876,116 | 0 | 413,876,116 | 97.72 | 9,663,884 |
| | JUMLAH SUB KELOMPOK BELANJA 5231 | 1,255,650,000 | 1,090,212,000 | 741,813,201 | 0 | 741,813,201 | 68.04 | 348,398,799 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | |
| 524111 | Belanja Perjalanan Dinas Biasa | 1,601,655,000 | 833,023,000 | 777,744,939 | 0 | 777,744,939 | 93.36 | 55,278,061 |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | 442,435,000 | 116,985,000 | 89,286,300 | 0 | 89,286,300 | 76.32 | 27,698,700 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 2,044,090,000 | 950,008,000 | 867,031,239 | 0 | 867,031,239 | 91.27 | 82,976,761 |
| 5251 | Belanja Barang BLU | | | | | | | |
| 525111 | Belanja Gaji dan Tunjangan | 5,642,549,000 | 4,125,324,000 | 1,624,571,394 | 0 | 1,624,571,394 | 39.38 | 2,500,752,606 |
| 525112 | Belanja Barang | 5,247,536,000 | 5,124,950,000 | 3,626,952,603 | 0 | 3,626,952,603 | 70.77 | 1,497,997,397 |
| 525113 | Belanja Jasa | 17,921,985,000 | 16,195,735,000 | 13,221,971,000 | 0 | 13,221,971,000 | 81.64 | 2,973,764,000 |
| 525114 | Belanja Pemeliharaan | 3,254,805,000 | 4,977,530,000 | 4,121,148,639 | 0 | 4,121,148,639 | 82.8 | 856,381,361 |
| 525115 | Belanja Perjalanan | 15,499,529,000 | 15,036,650,000 | 9,101,305,754 | 0 | 9,101,305,754 | 60.53 | 5,935,344,246 |
| 525119 | Belanja Penyediaan Barang dan Jasa BLU Lainnya | 9,064,980,000 | 10,960,013,000 | 5,977,011,079 | 0 | 5,977,011,079 | 54.53 | 4,983,001,921 |

**LAPORAN REALISASI ANGGARAN BELANJA**
**TINGKAT SATUAN KERJA**
**UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2025**

| | | |
|---|---|---|
| **KEMENTERIAN NEGARA/LEMBAGA** | **: 025** | **KEMENTERIAN AGAMA** |
| **ESELON I** | **: 04** | **DITJEN PENDIDIKAN ISLAM** |
| **WILAYAH/PROVINSI** | **: 0300** | **JAWA TENGAH** |
| **SATUAN KERJA** | **: 423642** | **UNIVERSITAS ISLAM NEGERI SALATIGA** |
| **JENIS SATUAN KERJA** | **: K8** | |

Kode Lap : LRA.B.S.2
Tanggal : 21/09/26 4:21 PM
Halaman : 3
Prg ID : lap_lra_bel_akun_satker_poc
Tgl Data : 14/5/26 7:52 AM

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|
| | | | | BELANJA | PENGEMBALIAN BELANJA | BELANJA NETTO | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8=5/4 | 9=4-7 |
| 525121 | Belanja Barang Persediaan Barang Konsumsi - BLU | 191,250,000 | 402,432,000 | 364,341,125 | 0 | 364,341,125 | 90.53 | 38,090,875 |
| | JUMLAH SUB KELOMPOK BELANJA 5251 | 56,822,634,000 | 56,822,634,000 | 38,037,301,594 | 0 | 38,037,301,594 | 66.94 | 18,785,332,406 |
| | JUMLAH KELOMPOK BELANJA 52 | 72,448,321,000 | 68,752,574,000 | 49,120,588,594 | 0 | 49,120,588,594 | 71.45 | 19,631,985,406 |
| 53 | BELANJA MODAL | | | | | | | |
| 5321 | Belanja Modal Peralatan dan Mesin | | | | | | | |
| 532111 | Belanja Modal Peralatan dan Mesin | 17,620,092,000 | 0 | 0 | 0 | 0 | | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5321 | 17,620,092,000 | 0 | 0 | 0 | 0 | | 0 |
| 5331 | Belanja Modal Gedung dan Bangunan | | | | | | | |
| 533111 | Belanja Modal Gedung dan Bangunan | 62,323,908,000 | 44,067,600,000 | 43,612,168,116 | 0 | 43,612,168,116 | 98.97 | 455,431,884 |
| | JUMLAH SUB KELOMPOK BELANJA 5331 | 62,323,908,000 | 44,067,600,000 | 43,612,168,116 | 0 | 43,612,168,116 | 98.97 | 455,431,884 |
| 5371 | Belanja Modal BLU | | | | | | | |
| 537111 | Belanja Modal Tanah - BLU | 6,476,880,000 | 7,789,805,000 | 5,621,122,659 | 0 | 5,621,122,659 | 72.16 | 2,168,682,341 |
| 537112 | Belanja Modal Peralatan dan Mesin - BLU | 4,844,263,000 | 4,844,263,000 | 4,109,581,570 | 0 | 4,109,581,570 | 84.83 | 734,681,430 |
| 537113 | Belanja Modal Gedung dan Bangunan - BLU | 11,030,000,000 | 9,717,075,000 | 5,276,233,270 | 0 | 5,276,233,270 | 54.3 | 4,440,841,730 |
| | JUMLAH SUB KELOMPOK BELANJA 5371 | 22,351,143,000 | 22,351,143,000 | 15,006,937,499 | 0 | 15,006,937,499 | 67.14 | 7,344,205,501 |
| | JUMLAH KELOMPOK BELANJA 53 | 102,295,143,000 | 66,418,743,000 | 58,619,105,615 | 0 | 58,619,105,615 | 88.26 | 7,799,637,385 |
| 57 | BELANJA BANTUAN SOSIAL | | | | | | | |
| 5741 | Belanja Bantuan Sosial Untuk Perlindungan Sosial | | | | | | | |
| 574111 | Belanja Bantuan Sosial Untuk Perlindungan Sosial Dalam | 21,984,600,000 | 21,984,600,000 | 21,984,600,000 | 0 | 21,984,600,000 | 100 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5741 | 21,984,600,000 | 21,984,600,000 | 21,984,600,000 | 0 | 21,984,600,000 | 100 | 0 |
| | JUMLAH KELOMPOK BELANJA 57 | 21,984,600,000 | 21,984,600,000 | 21,984,600,000 | 0 | 21,984,600,000 | 100 | 0 |
| | JUMLAH BELANJA | 240,872,594,000 | 213,947,523,000 | 185,696,308,796 | 52,349,748 | 185,643,959,048 | 86.77 | 28,303,563,952 |

**LAPORAN REALISASI ANGGARAN PENDAPATAN**
**MENURUT KELOMPOK PENDAPATAN / AKUN**
**TINGKAT SATUAN KERJA**
**UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2025**
**(dalam rupiah)**

| | | |
|---|---|---|
| **KEMENTERIAN NEGARA/LEMBAGA** | **: 025** | **KEMENTERIAN AGAMA** |
| **ESELON I** | **: 04** | **DITJEN PENDIDIKAN ISLAM** |
| **WILAYAH/PROVINSI** | **: 0300** | **JAWA TENGAH** |
| **SATUAN KERJA** | **: 423642** | **UNIVERSITAS ISLAM NEGERI SALATIGA** |

Kode Lap : LRA.P.E1.1
Tanggal : 21/09/26 4:21 PM
Halaman : 1
Prg ID : lap_lra_pen_akun_satker

| KODE | URAIAN | ESTIMASI PENDAPATAN | REALISASI PENDAPATAN | | | % REALISASI PENDAPATAN |
|---|---|---|---|---|---|---|
| | | | PENDAPATAN | PENGEMBALIAN PENDAPATAN | PENDAPATAN NETTO | |
| 1 | 2 | 3 | 4 | 5 | 6=4-5 | 7=6/3 |
| 42 | PENDAPATAN PENERIMAAN NEGARA BUKAN PAJAK | | | | | |
| 4241 | Pendapatan Jasa Layanan Umum | | | | | |
| 424112 | Pendapatan Jasa Pelayanan Pendidikan | 76,073,777,000 | 68,044,533,000 | 0 | 68,044,533,000 | 89.45 |
| 424119 | Pendapatan Jasa Penyediaan Barang dan Jasa Lainnya | 2,200,000,000 | 1,471,737,881 | 90,619,287 | 1,381,118,594 | 62.78 |
| | JUMLAH SUB KELOMPOK PENDAPATAN 4241 | 78,273,777,000 | 69,516,270,881 | 90,619,287 | 69,425,651,594 | 88.7 |
| 4249 | Pendapatan BLU Lainnya | | | | | |
| 424911 | Pendapatan Jasa Layanan Perbankan BLU | 900,000,000 | 1,909,644,089 | 0 | 1,909,644,089 | 212.18 |
| 424919 | Pendapatan Lain-lain BLU | 0 | 12,704,192 | 0 | 12,704,192 | 0 |
| | JUMLAH SUB KELOMPOK PENDAPATAN 4249 | 900,000,000 | 1,922,348,281 | 0 | 1,922,348,281 | 213.59 |
| 4259 | Pendapatan Lain-Lain | | | | | |
| 425911 | Penerimaan Kembali Belanja Pegawai Tahun Anggaran Yang Lalu | 0 | 54,696,995 | 0 | 54,696,995 | 0 |
| | JUMLAH SUB KELOMPOK PENDAPATAN 4259 | 0 | 54,696,995 | 0 | 54,696,995 | |
| | JUMLAH KELOMPOK PENDAPATAN 42 | 79,173,777,000 | 71,493,316,157 | 90,619,287 | 71,402,696,870 | 90.18 |
| | JUMLAH PENDAPATAN | 79,173,777,000 | 71,493,316,157 | 90,619,287 | 71,402,696,870 | 90.18 |